

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CEDAR RAPIDS State: IA
 PJ's Total HOME Allocation Received: \$7,972,646 PJ's Size Grouping*: C PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>94.42</div> %	<div>93.44</div> %	<div>3</div>	<div>90.67</div> %	<div>74</div>	<div>76</div>	
% of Funds Disbursed	<div>84.82</div> %	<div>85.28</div> %	<div>3</div>	<div>80.33</div> %	<div>60</div>	<div>60</div>	
Leveraging Ratio for Rental Activities	<div>8.17</div>	<div>8.74</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>97.22</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>69.06</div> %	<div>81.74</div> %	<div>6</div>	<div>66.79</div> %	<div>44</div>	<div>45</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>96.18</div> %	<div>90.66</div> %	<div>2</div>	<div>78.76</div> %	<div>77</div>	<div>84</div>	
% of 0-30% AMI Renters to All Renters***	<div>73.54</div> %	<div>60.73</div> %	<div>2</div>	<div>44.26</div> %	<div>81</div>	<div>88</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.49</div> %	<div>97.80</div> %	<div>1</div>	<div>93.34</div> %	<div>51</div>	<div>59</div>	
Overall Ranking:			In State: <div>2</div> / <div>6</div>	Nationally: <div>93</div>	<div>94</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$7,068</div>	<div>\$11,505</div>		<div>\$24,843</div>	<div>393</div> Units	<div>19.50</div> %	
Homebuyer Unit	<div>\$7,483</div>	<div>\$16,110</div>		<div>\$14,028</div>	<div>244</div> Units	<div>12.10</div> %	
Homeowner-Rehab Unit	<div>\$21,313</div>	<div>\$20,272</div>		<div>\$19,949</div>	<div>38</div> Units	<div>1.90</div> %	
TBRA Unit	<div>\$440</div>	<div>\$721</div>		<div>\$3,158</div>	<div>1,342</div> Units	<div>66.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

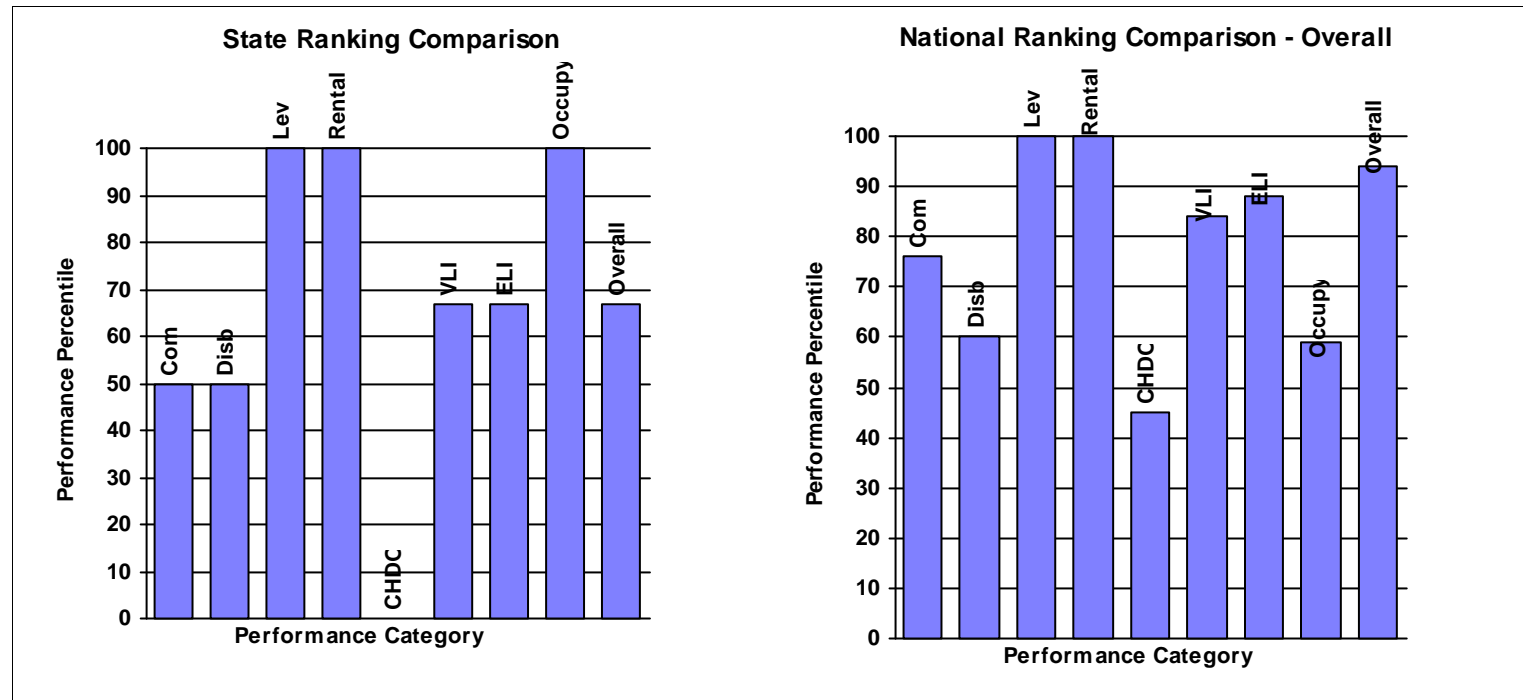
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DAVENPORT State: IA
 PJ's Total HOME Allocation Received: \$10,929,556 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	91.40 %	93.44 %	5	90.67 %	52	54	
% of Funds Disbursed	85.44 %	85.28 %	2	80.33 %	62	64	
Leveraging Ratio for Rental Activities	9.4	8.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.91 %	97.22 %	4	79.86 %	43	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.06 %	81.74 %	1	66.79 %	93	96	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.33 %	90.66 %	5	78.76 %	36	40	
% of 0-30% AMI Renters to All Renters***	39.89 %	60.73 %	5	44.26 %	37	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.45 %	97.80 %	2	93.34 %	50	59	
Overall Ranking:			In State:	4 / 6	Nationally:	86 88	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,946	\$11,505		\$24,843	183 Units	78.20 %	
Homebuyer Unit	\$72,691	\$16,110		\$14,028	40 Units	17.10 %	
Homeowner-Rehab Unit	\$13,636	\$20,272		\$19,949	11 Units	4.70 %	
TBRA Unit	\$0	\$721		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

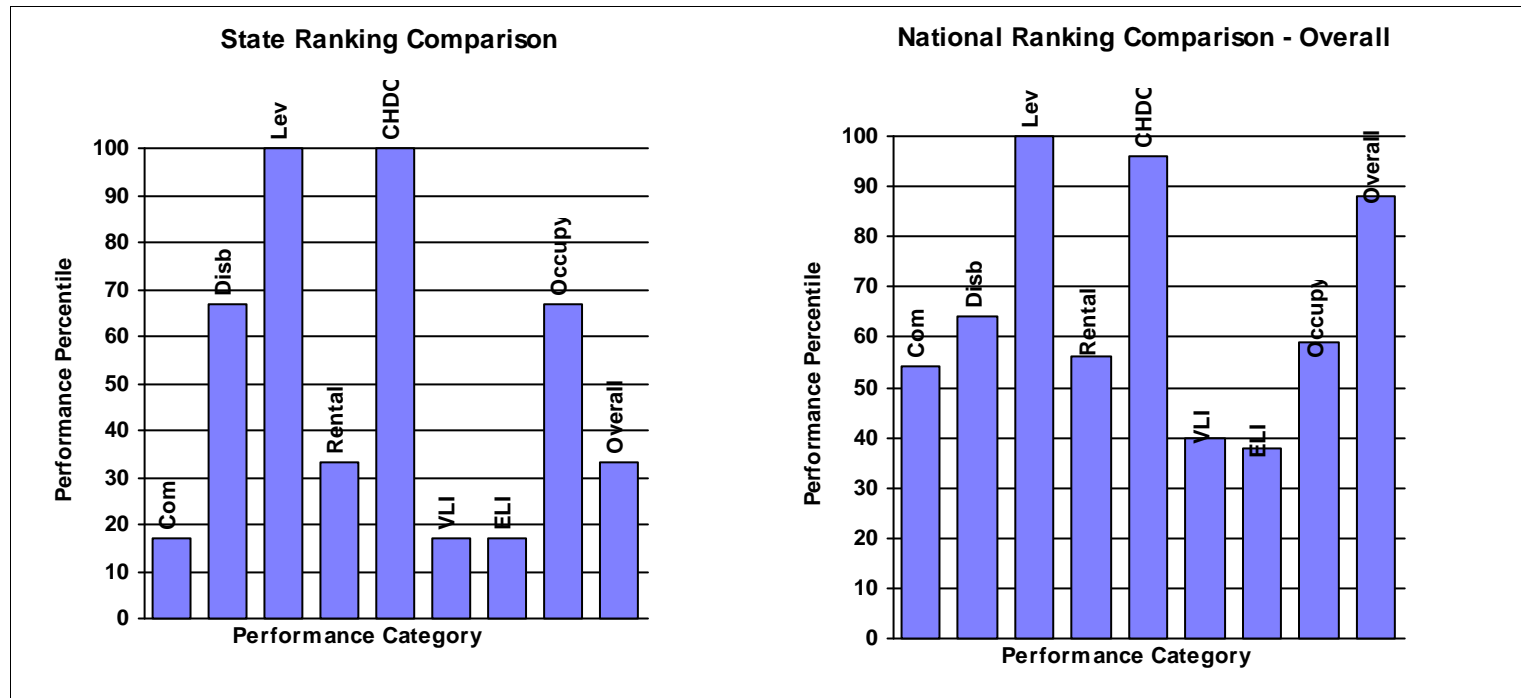
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DES MOINES State: IA
 PJ's Total HOME Allocation Received: \$18,631,336 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	92.84 %	93.44 %	4	90.67 %	69	65	
% of Funds Disbursed	83.10 %	85.28 %	5	80.33 %	53	52	
Leveraging Ratio for Rental Activities	8.51	8.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.22 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.49 %	81.74 %	4	66.79 %	75	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.74 %	90.66 %	1	78.76 %	91	87	
% of 0-30% AMI Renters to All Renters***	75.15 %	60.73 %	1	44.26 %	95	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.64 %	97.80 %	3	93.34 %	55	51	
Overall Ranking:			In State:	1 / 6	Nationally:	98 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,687	\$11,505		\$24,843	664 Units	69.70 %	
Homebuyer Unit	\$26,567	\$16,110		\$14,028	214 Units	22.50 %	
Homeowner-Rehab Unit	\$26,871	\$20,272		\$19,949	72 Units	7.60 %	
TBRA Unit	\$2,400	\$721		\$3,158	3 Units	0.30 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

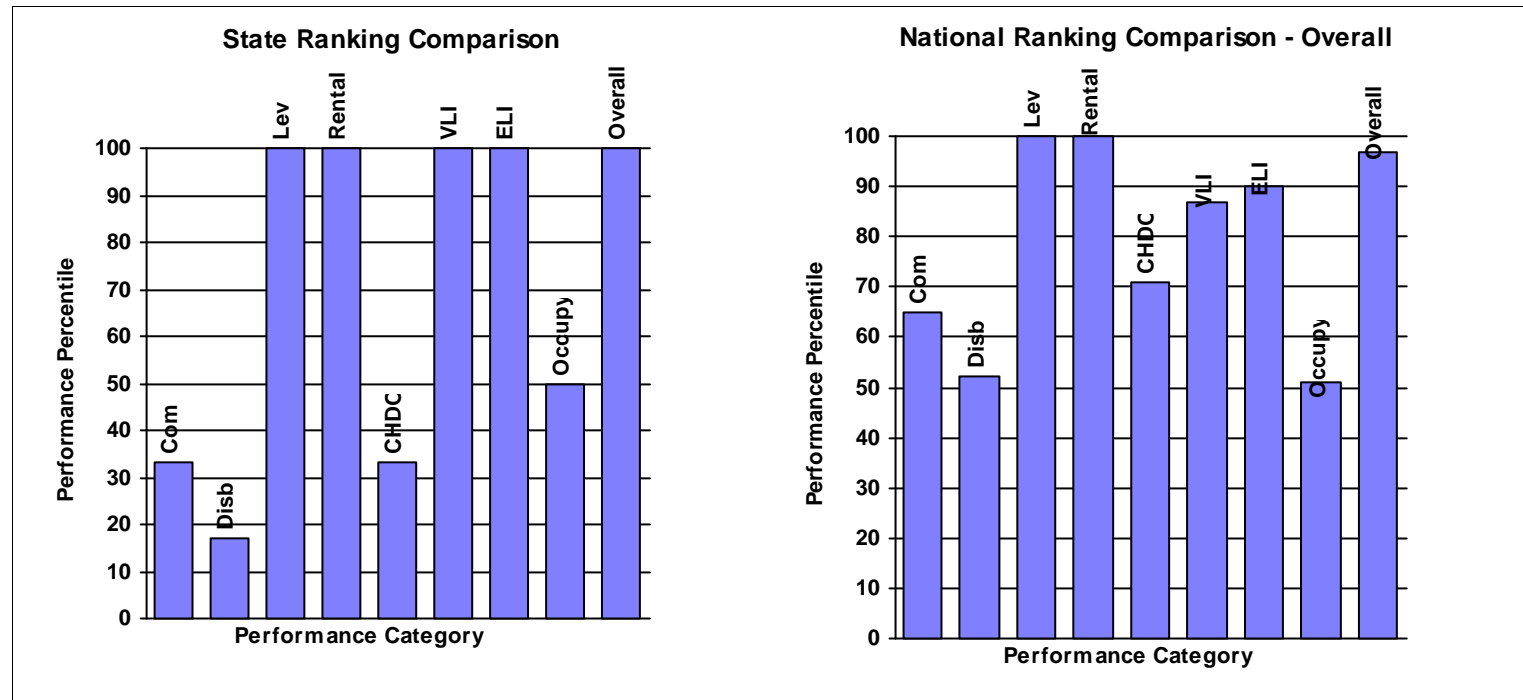
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): IOWA CITY

State: IA

PJ's Total HOME Allocation Received: \$8,707,083

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	89.01 %	93.44 %	6	90.67 %	39	38	
% of Funds Disbursed	83.99 %	85.28 %	4	80.33 %	54	56	
Leveraging Ratio for Rental Activities	4.63	8.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.02 %	97.22 %	5	79.86 %	39	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.67 %	81.74 %	3	66.79 %	78	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.58 %	90.66 %	3	78.76 %	64	72	
% of 0-30% AMI Renters to All Renters***	68.83 %	60.73 %	3	44.26 %	79	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.40 %	97.80 %	5	93.34 %	37	41	
Overall Ranking:			In State:	3 / 6	Nationally:	92 / 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,421	\$11,505		\$24,843	308 Units	41.90 %	
Homebuyer Unit	\$17,041	\$16,110		\$14,028	66 Units	9.00 %	
Homeowner-Rehab Unit	\$24,251	\$20,272		\$19,949	34 Units	4.60 %	
TBRA Unit	\$1,191	\$721		\$3,158	327 Units	44.50 %	

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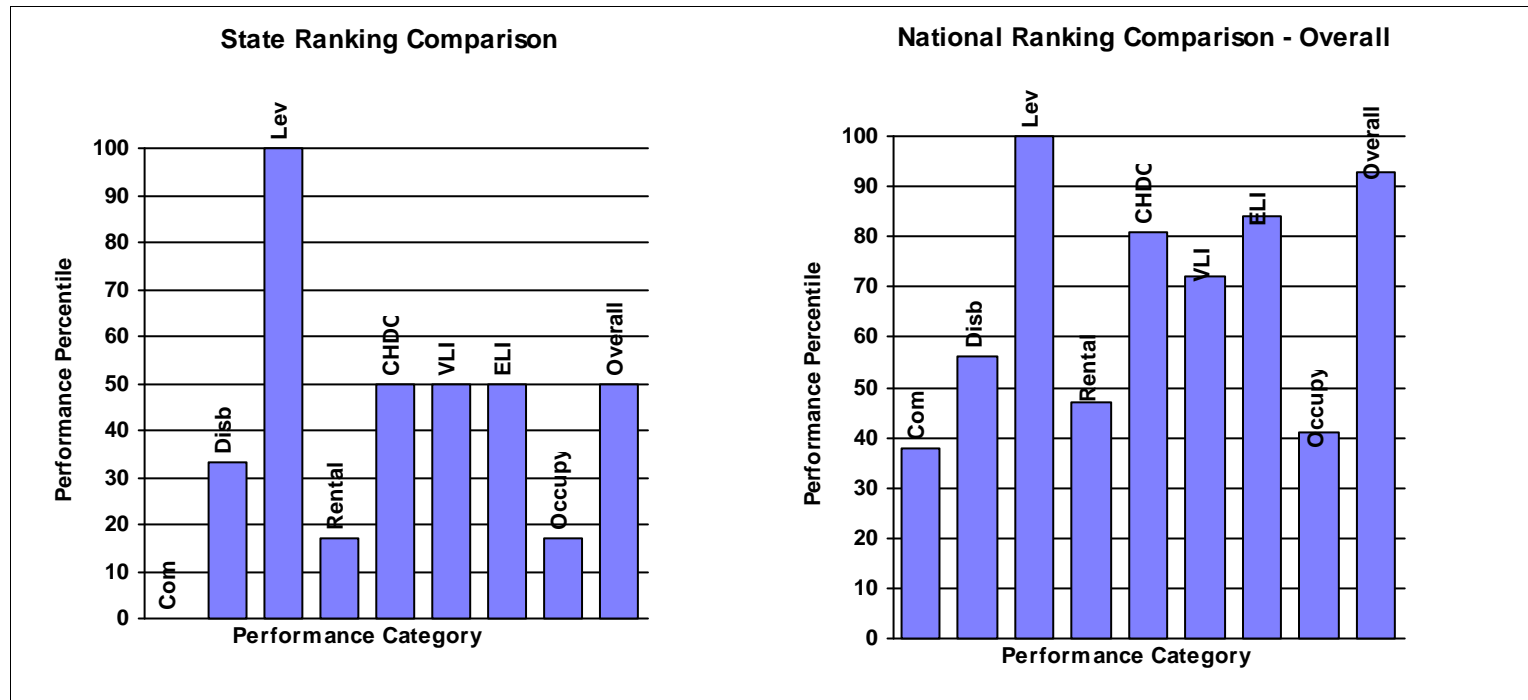
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SIOUX CITY CONSORTIUM

State: IA

PJ's Total HOME Allocation Received: \$8,254,837

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	97.68 %	93.44 %	1	90.67 %	89	92	
% of Funds Disbursed	96.79 %	85.28 %	1	80.33 %	98	99	
Leveraging Ratio for Rental Activities	13.72	8.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.42 %	97.22 %	6	79.86 %	37	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.45 %	81.74 %	5	66.79 %	61	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.56 %	90.66 %	4	78.76 %	39	45	
% of 0-30% AMI Renters to All Renters***	41.34 %	60.73 %	4	44.26 %	40	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.77 %	97.80 %	4	93.34 %	39	43	
Overall Ranking:			In State:	5 / 6	Nationally:	78 81	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,684	\$11,505		\$24,843	358 Units	9.80 %	
Homebuyer Unit	\$5,967	\$16,110		\$14,028	91 Units	2.50 %	
Homeowner-Rehab Unit	\$0	\$20,272		\$19,949	0 Units	0.00 %	
TBRA Unit	\$782	\$721		\$3,158	3,191 Units	87.70 %	

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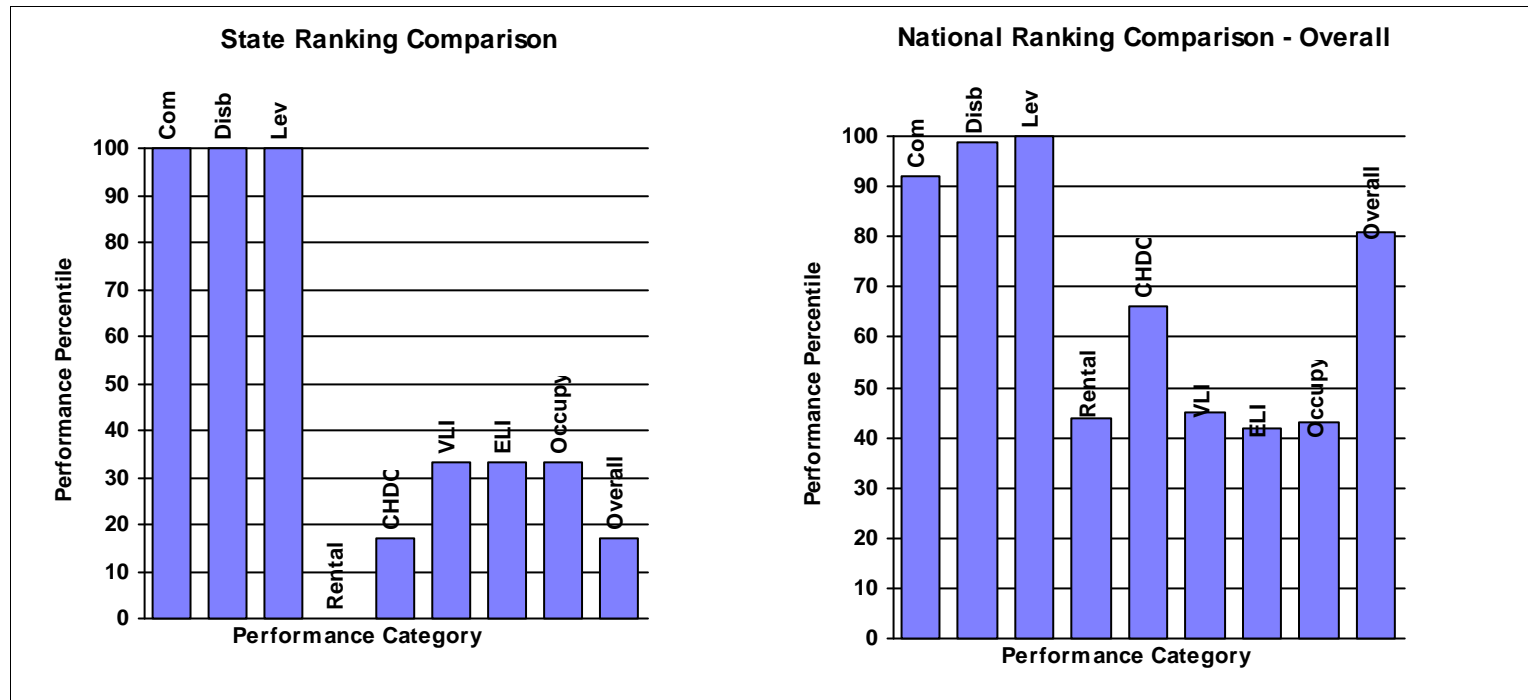
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): WATERLOO CONSORTIUM

State: IA

PJ's Total HOME Allocation Received: \$8,880,324

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	96.73 %	93.44 %	2	90.67 %	84	88	
% of Funds Disbursed	80.63 %	85.28 %	6	80.33 %	42	41	
Leveraging Ratio for Rental Activities	10.61	8.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.22 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.37 %	81.74 %	2	66.79 %	81	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.42 %	90.66 %	6	78.76 %	30	34	
% of 0-30% AMI Renters to All Renters***	15.11 %	60.73 %	6	44.26 %	10	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.77 %	97.80 %	6	93.34 %	14	16	
Overall Ranking:			In State:	6 / 6	Nationally:	57 56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,459	\$11,505		\$24,843	139 Units	18.30 %	
Homebuyer Unit	\$11,940	\$16,110		\$14,028	368 Units	48.40 %	
Homeowner-Rehab Unit	\$11,396	\$20,272		\$19,949	65 Units	8.50 %	
TBRA Unit	\$854	\$721		\$3,158	189 Units	24.80 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

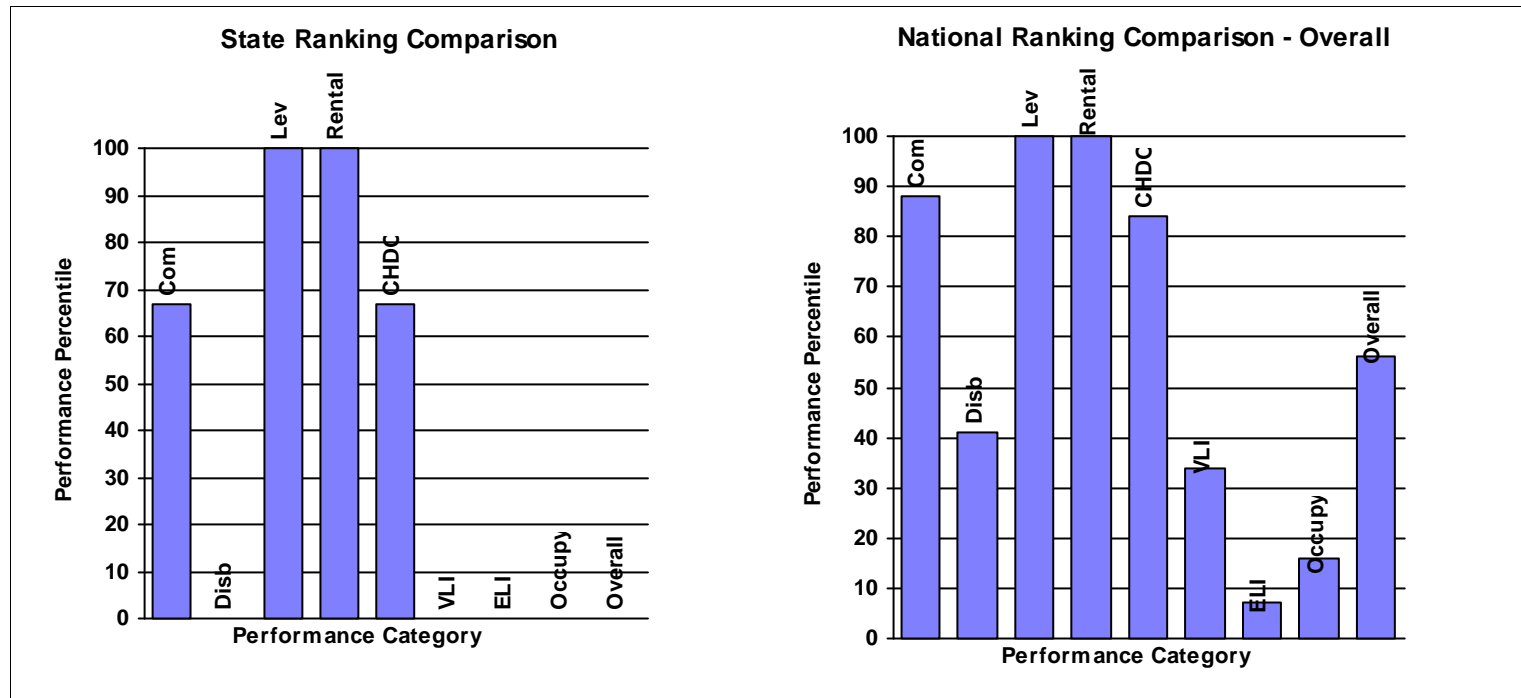
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